

# AwF FINANCIAL SUMMARY 2003-2010

This document summarises the donations received by AwF and AwF (UK) and the expenditure on projects and expenses from the inception of the charity in 2003 and covering the period until 31 May 2010<sup>1</sup>.

## ACCOUNTS 2003-2010

AwF<sup>2</sup>

	US\$			
	DONATIONS	EXPENSES <sup>3</sup>	PROJECT FUNDING	YEAR-END BALANCE
2003-2005	0	0	0	0
2004-2005	3,064	66	0	2,998
2005-2006	4,350	900	5,400	1,049
2006-2007	250	210	0	1,088
2007-2008	11,492	42	0	12,539
2008-2009	15,050	0	6,000	21,589
2009-2010	19,269	4,090	0	36,768

<sup>1</sup> In each case the financial years run from 1 June to 31 May.

<sup>2</sup> Registered in California

<sup>3</sup> Mainly bank and credit card expenses and filing fees. No staff have been employed and no payments have been made to Directors and Trustees (who have borne many incidental administrative expenses themselves).

# ACCOUNTS 2003-2010

## AwF (UK)<sup>4</sup>

	US\$ <sup>5</sup>			
	DONATIONS	EXPENSES <sup>6</sup>	PROJECT FUNDING	YEAR-END BALANCE
2003-2005	3,663	225	0	3438
2004-2005	10,904	969	0	13,373
2005-2006	7,472	140	5,237	15,468
2006-2007	22,944	315	22,616	15,482
2007-2008	19,410	180	4,611	30,101
2008-2009	13,002	24	9,798	33,281
2009-2010	4,194	0	14,082	23,393

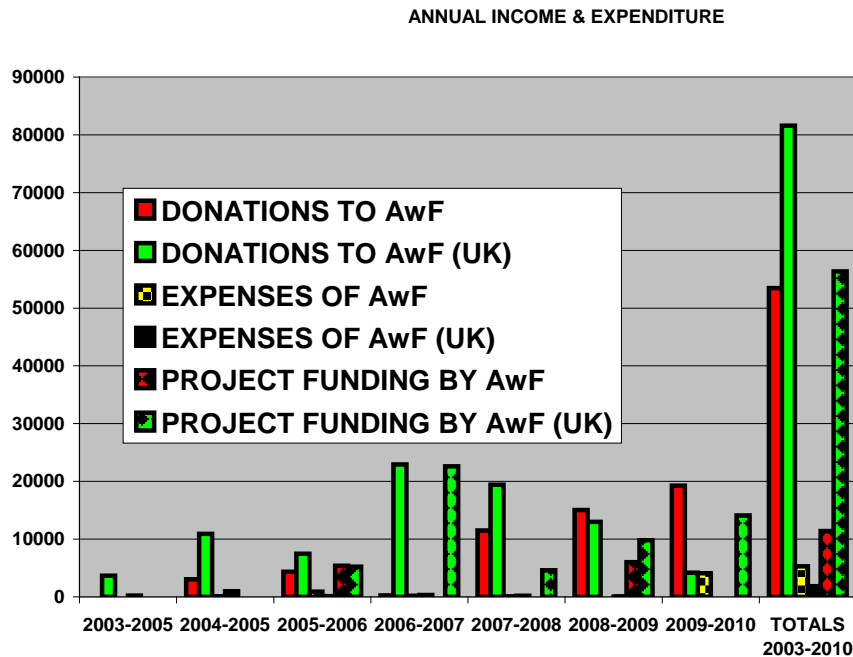
---

<sup>4</sup> Registered in the UK

<sup>5</sup> Due to frequent changes in exchange rates, Sterling has been converted to Dollars at a fixed 2003-2010 notional rate of £1.00 = US\$1.50

<sup>6</sup> Mainly bank and credit card expenses and filing fees. No staff has been employed and no payments have been made to Directors and Trustees (who have borne many incidental administrative expenses themselves).

# Bar chart of annual income and expenditure of AwF and AwF (UK)



## OTHER FUNDS ADMINSTERED

In addition to the donations and project funding that have passed directly through AwF and AwF (UK) accounts, the following funds have also been utilised, in conjunction with other organisations:

AwF-World Aquaculture Society-YSI funding for Aceh tsunami relief:	\$ 74,812
AwF-University of Arizona USAID Farmer to Farmer Program:	\$ 97,528
European Aquaculture Society-Nutreco student funding (Kenya)	\$ 1,792

# SUMMARIES

In the period 2003 to 31 May 2010 AwF and AwF (UK) have received US\$ 135,065 in donations. Total expenses<sup>7</sup> have been \$7,160. Project funding to date has been \$67,744.

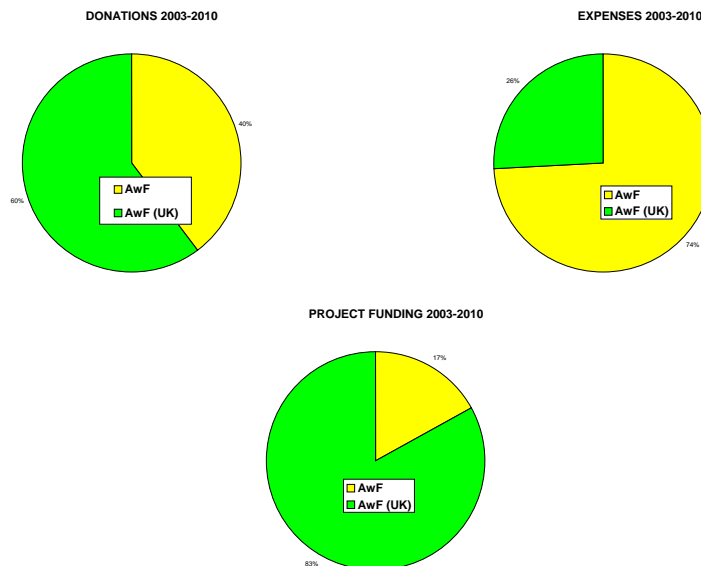
In addition, AwF and AwF (UK) have utilised \$ 174,132 in joint activities with other organisations, as noted above.

Total funds raised by AwF and AwF (UK) have therefore reached almost \$310,000 and the funds used in our work are approaching \$250,000.

At present we have commitments for further payments to current projects totalling \$14,478.

Currently (31 May 2010), approximately \$46,000 remains available for new projects.

To date, as shown in the following pie charts, AwF (UK) [in green] has raised 60% of the direct funds received, is responsible for 26% of the expenses incurred and has transferred 83% of the total amount used for project funding. It is expected that the international AwF will raise a greater proportion of funds in the future and therefore be responsible for a larger proportion of project funding.



<sup>7</sup> Mainly bank and credit card expenses and filing fees. No staff has been employed and no payments have been made to Directors and Trustees (who have borne many incidental administrative expenses themselves)